

**Gaudet Fund of Episcopal Community Services  
2027 Budget**

**Annual Budget**

**Revenues**

|                            |                     |
|----------------------------|---------------------|
| Gaudet Endowment Income    | \$227,859.74        |
| <b>Total Gaudet Fund</b>   | <b>\$227,859.74</b> |
| Scholarship Reimbursements | \$0.00              |
| <b>Total Other Income</b>  | <b>\$0.00</b>       |
| <b>Total Revenues</b>      | <b>\$227,859.74</b> |

**Expenses**

**Administrative**

|                                      |                   |
|--------------------------------------|-------------------|
| Professional Services- EDOLA         | \$0.00            |
| Office Expenses                      | \$500.00          |
| Audit                                | \$2,200.00        |
| Insurance                            | \$2,000.00        |
| <b>Total Administrative Expenses</b> | <b>\$4,700.00</b> |

**Grants**

**Grants 2027**

|                            |                     |
|----------------------------|---------------------|
| Grants                     | \$122,000.00        |
| Education Scholarships     | \$86,000.00         |
| Senior Legacy Scholarships | \$10,000.00         |
| Ambassadors Program        | \$5,159.74          |
| <b>Total Grants</b>        | <b>\$223,159.74</b> |
| <b>Total Expenses</b>      | <b>\$227,859.74</b> |

|                  |               |
|------------------|---------------|
| <b>Net Total</b> | <b>\$0.00</b> |
|------------------|---------------|