

The Diocese of Louisiana -	2026	2027		
DRAFT Operations Budget 2027 SUMMARY	TOTAL	TOTAL		
(Assessment and Program)	BUDGET	BUDGET		Change
REVENUE				
Revenues from Congregations	\$1,799,445	\$1,909,445		\$110,000
Other Revenues	\$262,043	\$284,542		\$22,499
Targeted Donations	\$57,000	\$57,000		\$0
TOTAL REVENUE	\$2,118,488	\$2,250,987		\$132,499
EXPENSES				
<i>Direct Ministry / Programming</i>				
Academic Chaplaincies	\$389,931	\$394,515		\$4,584
Christian Education	\$4,250	\$4,250		\$0
Commissions	\$23,333	\$25,300		\$1,967
Communications	\$5,251	\$5,596		\$345
Conferences	\$29,500	\$29,500		\$0
Church Mission, Ministry & Grants	\$5,000	\$5,000		\$0
Seminarians	\$57,926	\$78,424		\$20,498
Specialized Ministries	\$40,450	\$42,650		\$2,200
Stewardship	\$22,700	\$22,750		\$50
Work Outside the Diocese	\$187,148	\$224,089		\$36,941
Youth Ministry	\$45,557	\$46,379		\$822
<i>Ministry Support</i>				
Bishop	\$317,060	\$330,614		\$13,554
Canon to the Ordinary	\$200,511	\$209,103		\$8,592
Canon Missioner	\$121,333	\$127,398		\$6,065
Diocesan Center Payroll & Operations	\$612,099	\$615,282		\$3,183
Diocesan Property Reserve	\$7,500	\$46,000		\$38,500
Episcopal Transition Reserve	\$7,500	\$7,500		\$0
Rental Expenses	\$31,100	\$31,100		\$0
TOTAL EXPENSES	\$2,108,149	\$2,245,450		\$137,301
PROJECTED NET INCOME / LOSS	\$10,339	\$5,537		