

The Diocese of Louisiana -
Operations Budget 2025 SUMMARY 12/31/25
(Assessment and Program)

	2025			
	TOTAL	YTD	YTD	
	BUDGET	BUDGET	ACTUAL	Change
REVENUE				
Revenues from Congregations	\$1,721,091	\$1,721,091	\$1,799,105	\$78,014
Other Revenues	\$245,187	\$245,187	\$221,229	-\$23,958
Targeted Donations	\$70,000	\$70,000	\$67,593	-\$2,407
TOTAL REVENUE	\$2,036,278	\$2,036,278	\$2,087,926	\$51,648
EXPENSES				
<i>Direct Ministry / Programming</i>				
Academic Chaplaincies	\$467,123	\$467,123	\$417,098	-\$50,025
Christian Education	\$4,250	\$4,250	\$1,750	-\$2,500
Commissions	\$19,650	\$19,650	\$12,472	-\$7,178
Communications	\$7,290	\$7,290	\$10,610	\$3,320
Conferences	\$29,000	\$29,000	\$26,389	-\$2,611
Church Mission, Ministry & Grants	\$5,000	\$5,000	\$5,000	\$0
Seminarians	\$39,203	\$39,203	\$19,638	-\$19,565
Specialized Ministries	\$48,750	\$48,750	\$43,058	-\$5,692
Stewardship	\$17,700	\$17,700	\$11,321	-\$6,379
Work Outside the Diocese	\$195,952	\$195,952	\$195,852	-\$100
Youth Ministry	\$54,958	\$54,958	\$29,401	-\$25,557
<i>Ministry Support</i>				
Bishop	\$311,666	\$311,666	\$301,594	-\$10,072
Canon to the Ordinary	\$193,001	\$193,001	\$143,595	-\$49,406
FJG Missioner	\$115,663	\$115,663	\$115,686	\$23
Diocesan Center Payroll & Operations	\$589,847	\$589,847	\$562,604	-\$27,243
Diocesan Property Reserve	\$7,500	\$7,500	\$7,500	\$0
Episcopal Transition Reserve	\$7,500	\$7,500	\$7,500	\$0
Rental Expenses	\$29,832	\$29,832	\$30,235	\$403
TOTAL EXPENSES	\$2,143,885	\$2,143,885	\$1,941,304	-\$202,581
PROJECTED NET INCOME / LOSS	-\$107,607	-\$107,607	\$146,622	\$254,229