

Episcopal Diocese of Louisiana
Analysis of Revenues & Expenses - UNAUDITED
Year-to-date, Through DECEMBER 2025

Revenues

Congregational Pledges	
400100 - Congregational Assessment	\$1,713,327.55
400120- Prior Year Assessment	\$85,777.00
Total Congregational Pledges	\$1,799,104.55
Interest Income	
400320 - Checking Sweep Invest Interest	\$138,000.00
400400 - Program Endowment Income	\$7,210.00
400410 - Theological Education Endowment Inc	\$5,894.00
400420 - Episcopacy Endowment Income	\$4,944.00
400430 - College Work Endowment Income	\$1,788.00
400500 - Seminary Support Endowment Income	\$19,637.64
Total Interest Income	\$177,473.64
Contributions and Gifts	
400805 - Diocesan Youth Minister Income	\$50,000.00
Total Contributions and Gifts	\$50,000.00
Other Income	
400940 - St Alban's Compensation Subsidy	\$250.00
400938 - Real Estate Rental Income	\$43,504.98
400750 - Disaster Relief	\$20.00
400754 - Disaster Relief Grants	\$150,694.45
400900 - Grants	\$0.00
400990 - Other Income	\$5,505.29
Total Other Income	\$199,974.72
Total Revenues	\$2,226,552.91

Expenses

The Bishop	
500100 - Bishop's Salary	\$162,077.52
500120 - Bishop's Housing	\$37,999.92
500130 - Bishop's Travel	\$25,324.79
500140 - Bishop's Pension	\$36,013.92
500150 - Bishop's Med/Life Insurance	\$37,074.00
500160 - Bishop's Auto Insurance	\$3,104.00
500170 - Bishop's Continuing Education	\$0.00
Total The Bishop	\$301,594.15
Canon to the Ordinary	
500400 - Canon to the Ordinary Salary	\$110,582.32
500420 - Canon to the Ordinary Housing	\$8,000.00
500430 - Canon to the Ordinary Travel	\$2,888.08
500440 - Canon to the Ordinary Pension	\$21,483.92
500450 - Canon to the Ordinary Med/Life Insurance	\$366.00
500460 - Canon to the Ordinary Continuing Education	\$275.00
Total Canon to the Ordinary	\$143,595.32
FJG Missioner	
500294 - FJG Missioner Stpd	\$72,100.00
500295 - FJG Missioner Pension	\$6,511.50
500296 - FJG Missioner Medical	\$37,074.00
Total FJG Missioner	\$115,685.50
Diocesan Center	
Salaries - Lay Employees	
501110 - Diocesan Office Lay Salaries	\$220,460.40
Total Salaries - Lay Employees	\$220,460.40
Benefits - Lay Employees	
501120 - Lay Employees FICA	\$20,687.28
501130 - Lay Employees Med/Life Insurance	\$111,222.00
501140 - Lay Employees Pension	\$19,886.40
Total Benefits - Lay Employees	\$151,795.68
Office Expenses	
501200 - Equipment	\$5,402.03
501210 - Postage	\$1,107.31
501220 - Telephone	\$11,528.86
501230 - Library	\$0.00
501250 - Service Contracts	\$13,391.54
501280 - Computer Services & Support	\$4,962.39
501290 - Audit	\$22,000.00
501310 - Insurance	\$88,901.00
501320 - Maintenance-Noland Center	\$1,214.60
501330 - Utilities - Noland Center	\$7,697.97
501340 - Journal	\$187.00
501360 - Chancellor's Office Expenses	\$450.00
501450 - Archivist Expense	\$0.00
501500 - Council on Deacons	\$6,455.75
501610 - Professional Expenses	\$6,338.71
Total Office Expenses	\$169,637.16
Office Supplies & Expenses	
501240 - Office Expense-General - Noland Ctr	\$21,379.98
501241 - Office Supplies - Noland Ctr	\$2,921.67
501241 - Letterhead and Envelopes - Noland Center	\$0.00
501245 - Ordination Expenses	\$2,864.38
501247 - Dues & Subscriptions	\$0.00
501265 - Meetings - Committees/Boards	\$0.00
Total Office Supplies & Expenses	\$27,166.03
Total Diocesan Center	\$1,129,934.24
Work Outside the Diocese	
502010 - National Church Commitment	\$187,702.00
502020 - Province IV Assessment	\$1,650.00
502040 - University of the South	\$1,500.00
502050 - La Interchurch Conference	\$5,000.00
Total Work Outside the Diocese	\$195,852.00
Commissions	
503010 - Commission on Ministry	\$0.00
503015 - Ministry Conference	\$2,981.00
503020 - Ecumenical Commission	\$0.00

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503030 - Commission on Liturgy	\$0.00
503035 - Antiracism	\$3,035.60
503036 - Deanery Council	\$0.00
Total Commissions	\$6,016.60
Conferences	
503050 - Executive Board	\$512.06
503060 - Lambeth	\$2,000.00
503070 - General Convention Deputies	\$20,000.00
503080 - Retired Bishop's Conference	\$500.00
503100 - Cursillo	\$0.00
503110 - Retreats	\$2,316.98
506132 - Post Ordination Mentoring Program	\$1,059.75
Total Conferences	\$26,388.79
Seminarians	
504000 - Seminarian Support	\$8,000.00
504100 - Seminarian Travel	\$0.00
504300 - Iona Initiative	\$11,637.64
Total Seminarians	\$19,637.64
Episcopal Transition	
505000 - Episcopal Transition Reserve	\$7,500.00
Total Episcopal Transition	\$7,500.00
Diocesan Ministries	
Church Mission Ministry/Grants	
508100 - Church Mission Repairs	\$5,000.00
Total Church Mission Ministry/Grants	\$5,000.00
Academic Institutions	
St Albans Chapel, LSU	
509100 - LSU Appropriation-Chaplain	\$127,254.08
509130 - LSU - Insurance-Property	\$52,838.00
509140 - LSU - Repairs	\$8,437.63
Total St Albans Chapel, LSU	\$188,529.71
Chapel Holy Spirit, Tulane	
509200 - Tulane Appropriation-Chaplain	\$92,628.36
509205 - Tuland Chaplain Expenses	\$3,000.00
509230 - Tulane - Insurance - Property	\$69,590.00
509240 - Tulane - Repairs	\$6,000.00
Total Chapel Holy Spirit, Tulane	\$171,218.36
SUNO & UNO, New Orleans	
509500 - Holy Comforter- Chaplain	\$0.00
509530 - Holy Comforter- Insurance-Property	\$57,349.50
509540 - Holy Comforter - Repairs	\$0.00
Total SUNO & UNO, New Orleans	\$57,349.50
Total Academic Institutions	\$417,097.57
Communication	
Churchwork	
511400 - Episcopal Communicators Conference	\$2,579.19
Total Editor Travel	\$2,579.19
Churchwork Publication	
511100 - Publication Postage & Printing	\$1,325.37
Total Churchwork Publication	\$1,325.37
Communication Initiatives	
511200 - Website	\$6,705.65
Total Communication Initiatives	\$6,705.65
Total Communication	\$10,610.21
Christian Education	
512010 - CE - Sponsor - EFM	\$1,750.00
512020 - Christian Education CE	\$0.00
Total Christian Education	\$1,750.00
Stewardship	
514020 - Congregational Development Program	\$10,122.29
514030 - Stewardship Continuing Education	\$0.00
514040 - TENS Corporate Membership	\$1,199.00
Total Stewardship	\$11,321.29
Youth	
515010 - Diocesan Youth Minister	\$20,352.28
515020 - Youth Expenses	\$8,773.94
515030 - Young Adult Ministries	\$275.00
Total Youth	\$29,401.22
Total Diocesan Ministries	\$479,084.85
Specialized Ministries	
516100 - Addictions Recovery Ministry	\$14,300.00
516200 - Union of Black Episcopalians	\$250.00
516250 - Latino / Hispanic Ministry	\$17,592.76
516270 - Inclusive Louisiana	\$9,515.68
516275 - Prison Ministry	\$0.00
Total Specialized Ministries	\$41,658.44
Diocesan Property Reserve	
501900 - Diocesan Property Reserve	\$7,500.00
Total Diocesan Property Reserve	\$7,500.00
Other Expenses	
501335- 2605 St. Charles Rental Expenses	\$30,235.40
503000- Disaster Assistance	\$0.00
503021- Disaster Relief Grants	\$150,771.46
599990- Miscellaneous Expense	\$2,855.64
490000- Loss on Sale of Property	\$681,836.62
Total Non - Other Expenses	\$865,699.12
Total Expenses	\$2,779,271.68
Net Income(Loss)	(\$552,718.77)