

**Gaudet Fund of Episcopal Community Services
2024 Budget**

Annual Budget

Revenues

Gaudet Endowment Income	\$229,789.81
Total Gaudet Fund	<u>\$229,789.81</u>
Scholarship Reimbursements	\$0.00
Total Other Income	<u>\$0.00</u>
Total Revenues	<u><u>\$229,789.81</u></u>

Expenses

Administrative

Professional Services- EDOLA	\$0.00
Office Expenses	\$500.00
Audit	\$2,200.00
Insurance	\$2,000.00
Total Administrative Expenses	<u><u>\$4,700.00</u></u>

Grants

Grants 2024

Grants	\$121,548.50
Scholarships	\$103,541.31
Total Grants	<u><u>\$225,089.81</u></u>
Total Expenses	<u><u>\$229,789.81</u></u>

Net Total	<u><u>\$0.00</u></u>
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