## Episcopal Diocese of Louisiana Analysis of Revenues & Expenses - UNAUDITED Year-to-date, Through DECEMBER 2022

Congregational Pledges 400100 - Congregational Assessment	\$1,584,044.18	
400120- Prior Year Assessment	\$24,305.75	
Total Congregational Pledges	\$1,608,349.93	
Interest Income		
400300 - Loan Interest-JLJ- Missions	\$137.58	
400320 - Checking Sweep Invest Interest	\$76,800.00	
400400 - Program Endowment Income 400410 - Theological Education Endowment Inc	\$6,432.00 \$5,259.00	
400420 - Episcopacy Endowment Income	\$4,411.00	
400430 - College Work Endowment Income	\$1,595.00	
400500 - Seminary Support Endowment Income	\$39,200.00	
Total Interest Income	\$133,834.58	
Contributions and Gifts		
400805 - Diocesan Youth Minister Income	\$50,000.00	
Total Contributions and Gifts	\$50,000.00	
Other Income 400940 - St Alban's Compensation Subsidy	\$3,000.00	
400990 - Other Income Edola	\$4,874.00	
400750 - Disaster Relief	\$2,214.75	
400750 - Disaster Relief Grants	\$200,000.00	
Total Other Income	\$210,088.75	
Total Revenues	\$2,002,2	273.26
Expenses		
The Bishop		
500100 - Bishop's Salary	\$123,468.38	
500120 - Bishop's Housing	\$28,210.30	
500130 - Bishop's Travel	\$15,113.69	
500140 - Bishop's Pension	\$35,093.43	
500150 - Bishop's Med/Life Insurance	\$26,702.50	
500160 - Bishop's Auto Insurance 500170 - Bishop's Continuing Education	\$5,254.75 \$224.00	
500170 - Bishop's Continuing Education  Total The Bishop	\$234,067.05	
Canon to the Ordinary	φ2J=1,001.0J	
500400 - Canon to the Ordinary Salary	\$75,033.24	
500420 - Canon to the Ordinary Housing	\$20,000.00	
500430 - Canon to the Ordinary Travel	\$7,117.90	
500440 - Canon to the Ordinary Pension	\$17,954.30	
500450 - Canon to the Ordinary Med/Life Insurance	\$29,130.00	
500460 - Canon to the Ordinary Continuing Education Total Canon to the Ordinary	\$324.00 \$149,559.44	
Canon for Mission	\$147,337.44	
500294 - Canon for Mission Stpd	\$31,293.62	
500295 - Canon for Mission Pension	\$10,632.20	
500296 - Canon for Mission Medical	\$12,870.00	
500298 - Canon for Mission Continuing Education	\$224.00	
Total Canon to the Ordinary	\$55,019.82	
Diocesan Center		
Salaries - Lay Employees 501110 - Diocesan Office Lay Salaries	\$216,316.36	
Total Salaries - Lay Employees	\$216,316.36	
Benefits - Lay Employees		
501120 - Lay Employees FICA	\$15,834.38	
501130 - Lay Employees Med/Life Insurance	\$101,208.50	
501140 - Lay Employees Pension	\$19,376.13	
Total Benefits - Lay Employees	\$136,419.01	
Office Expenses	62.270.00	
501200 - Equipment 501210 - Postage	\$3,378.08 \$1,526.57	
501220 - Telephone	\$9,550.79	
501230 - Library	\$0.00	
501250 - Service Contracts	\$12,741.25	
501280 - Computer Services & Support	\$5,370.95	
501290 - Audit	\$21,000.00	
501310 - Insurance	\$68,411.90	
501320 - Maintenance-Noland Center	\$1,515.28 \$0.764.56	
501330 - Utilities - Noland Center 501340 - Journal	\$9,764.56 \$0.00	
501340 - Journal 501360 - Chancellor's Office Expenses	\$0.00 \$639.25	
501450 - Chancerior's Office Expenses	\$0.00	
501500 - Council on Deacons	\$0.00	
501610 - Professional Expenses	\$8,456.29	
Total Office Expenses	\$142,354.92	
Office Supplies & Expenses	******	
501240 - Office Expense-General - Noland Ctr	\$16,860.78	
501241 - Office Supplies - Noland Ctr 501241 - Letterhead and Envelopes - Noland Center	\$3,294.42 \$0.00	
501241 - Letternead and Envelopes - Noland Center 501245 - Ordination Expenses	\$234.83	
501247 - Dues & Subscriptions	\$0.00	
501265 - Meetings - Committees/Boards	\$0.00	
Total Office Supplies & Expenses	\$20,390.03	
Total Diocesan Center	\$954,126.63	
Work Outside the Diocese		
502010 - National Church Commitment	\$205,614.00	
502020 - Province IV Assessment	\$1,307.00	
502040 - University of the South 502050 - La Interchurch Conference	\$0.00 \$7,658.00	
Total Work Outside the Diocese	\$214,579.00	
Commissions	9414,317.00	
503010 - Commission on Ministry	\$0.00	
503015 - Ministry Conference	\$406.00	
	\$0.00	

## Episcopal Diocese of Louisiana Analysis of Revenues & Expenses - UNAUDITED

503050 - Executive Board 503060 - Lambeth 503070 - General Convention Deputies 503080 - Retired Bishop's Conference 503100 - Cursillo 503110 - Retreats 506132 - Post Ordination Mentoring Program  Total Conferences  Seminarians 504000 - Seminarian Support 504100 - Seminarian Travel 504300 - Iona Initiative  Total Seminarians  Episcopal Transition 505000 - Episcopal Transition Reserve Total Episcopal Transition Diocesan Ministry  Church Mission Ministry/Grants 508100 - Church Mission Repairs  Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs  Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulana Chaplain Expenses 509230 - Tulane - Repairs Total Chapel Holy Spirit, Tulane 509200 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Repairs Total Suno, New Orleans  509500 - Holy Comforter- Repairs Total Suno & UNO, New Orleans  Total Suno & UNO, New Orleans  Total Suno & UNO, New Orleans  Total Chapel Holy Comforter - Repairs Total Suno & UNO, New Orleans  Total Churchwork  511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication  Communication  Communication Initiatives  Total Communication Initiatives Total Communication Initiatives  Total Communication Initiatives  Total Communication Initiatives  Total Communication Initiatives  Total Communication Initiatives  Total Communication Ce Total Christian Education CE  Total Christian Education CE  Total Christian Education Sevandship  Total Stewardship Total Stewardship Total Stewardship Total Stewardship	\$0.00 \$2,535,24 \$0.00 \$2,535,24 \$0.00 \$1,500,00 \$21,000,00 \$3,684,16 \$465,83 \$27,149,99 \$32,000,00 \$32,000,00 \$33,684,16 \$455,300,00 \$7,500,00 \$7,500,00 \$118,459,36 \$50,699,36 \$7,500,00 \$118,459,36 \$10,000,00 \$119,301,85 \$28,399,00 \$110,000,00 \$157,700,85 \$28,399,00 \$10,000,00 \$157,700,85 \$28,399,00 \$10,000,00 \$157,700,85 \$28,399,00 \$14,450,50 \$30,308,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$30,00 \$34,154,50 \$36,4462,50 \$360,549,50
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Sol 31-10 - Retreats Sol 32 - Post Ordination Mentoring Program Total Conferences Seminarians Sol 4000 - Seminarian Support Sol 4000 - Seminarian Support Sol 4000 - Seminarian Travel Sol 4000 - Iona Initiative Total Seminarians Episcopal Transition Sol 5000 - Episcopal Transition Reserve Total Episcopal Transition Diocesan Ministries Church Mission Ministry/Grants Sol 8100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU Sol 100 - LSU - Insurance-Property Sol 100 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane Sol 200 - Tulane Appropriation-Chaplain Sol 300 - Tulane Chaplain Expenses Sol 200 - Tulane Appropriation-Chaplain Sol 500 - Tulane Chaplain Expenses Sol 500 - Tulane Chaplain Expenses Sol 500 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans Sol Holy Comforter- Chaplain Sol 500 - Holy Comforter- Repairs Total Suno & UNO, New Orleans Sol Holy Comforter- Repairs Total Suno & UNO, New Orleans Total Academic Institutions Communication Churchwork Sol Holy Comforter- Property Sol Sol - Holy Comforter- Sepairs Total Suno & UNO, New Orleans Total Academic Institutions Communication Churchwork Publication Sol - Publication Destage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Christian Education Stewardship Sol - Selevardship Continuing Education Stewardship Total Stewardship Continuing Education Sol 400 - Stewardship Continuing Education Sol 400 - Stewardship Continuing Education Sol 400 - Stewardship Continuing Education	\$3,684.16 \$465.83 \$27,149.99 \$32,000.00 \$18,459.36 \$50,699.36 \$7,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$13,386.15 \$34,947.50 \$0.00 \$34,154.50 \$30,008.00 \$34,154.50 \$360,549.50
Soli 32 - Post Ordination Mentoring Program Total Conferences Seminarians Sol4000 - Seminarian Support Sol4000 - Seminarian Travel 504300 - Iona Initiative Total Seminarians Episcopal Transition Sol5000 - Episcopal Transition Reserve Total Episcopal Transition Diocesan Ministry Grants Sol4000 - Episcopal Transition Reserve Total Episcopal Transition Diocesan Ministry Grants Sol400 - Church Mission Ministry/Grants Sol400 - Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU Sol400 - LSU - Appropriation-Chaplain Sol400 - LSU - Appropriation-Chaplain Sol400 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane Sol200 - Tulane Chaplain Expenses Sol200 - Tulane Chaplain Expenses Sol200 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans Sol9500 - Holy Comforter- Chaplain Sol9500 - Holy Comforter- Repairs Total Suno, New Orleans Sol9500 - Holy Comforter- Repairs Total Suno, New Orleans Total Suno & UNO, New Orleans Total Chapel Institutions Communication Churchwork S11400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication S11400 - Episcopal Communicators S11200 - Cer- Sponsor - EFM S1200 - Christian Education Stewardship S1400 - Stewardship Continuing Education	\$27,149,99 \$32,000.00 \$240.00 \$18,459.36 \$50,669.36 \$7,500.00 \$7,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$110,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$54,154.50 \$50.00 \$54,462.50 \$360,549.50
Seminarians 504000 - Seminarian Support 504100 - Seminarian Travel 504100 - Seminarian Travel 504100 - Seminarian Travel 504300 - Iona Initiative  Total Seminarians Episcopal Transition 505000 - Episcopal Transition Reserve Total Episcopal Transition Diocesan Ministries Church Mission Ministry/Grants 508100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509100 - LSU Appropriation-Chaplain 509100 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509200 - Tulane Chaplain Expenses 509230 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans SUNO & UNO, New Orleans SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Repairs Total Chapel Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Communication Churchwork S11400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication S11100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Chirstian Education Stewardship S14020 - Congregational Development Program S14030 - Stewardship Continuing Education S14040 - TENS Corporate Membership Total Stewardship	\$32,000.00 \$240.00 \$18,459.36 \$50,699.36 \$7,500.00 \$7,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$50,000 \$544,545.50 \$360,549.50
504000 - Seminarian Support 504100 - Seminarian Travel 504300 - Iona Initiative  Total Seminarians Episcopal Transition 505000 - Episcopal Transition Diocesan Ministries  Church Mission Ministry/Grants 508100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs  Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Chappianin Expenses 509200 - Tulane Chaplain Expenses 509200 - Tulane - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans 509500 - Holy Comforter- Repairs Total Suno & UNO, New Orleans 100530 - Holy Comforter- Repairs Total Suno & UNO, New Orleans Total Suno & UNO, New Orleans Total Suno & UNO, New Orleans Total Chapel Holy Spirit, Tulane Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 51100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Christian Education 51400 - Sersonsor - EFM 51200 - Christian Education CE Total Christian Education CE Total Christian Education Sevandship Total Stewardship Total Stewardship Total Stewardship Total Stewardship	\$240,00 \$18,459,36 \$50,699,36 \$7,500,00 \$7,500,00 \$5,000,00 \$5,000,00 \$119,301.85 \$28,399,00 \$110,000,00 \$157,700.85 \$102,820,49 \$618.16 \$34,947,50 \$0,00 \$138,386,15 \$30,308,00 \$34,154,50 \$50,00 \$64,462,50 \$360,549,50
Sol 100 - Seminarian Travel 504300 - Iona Initiative  Total Seminarians Episcopal Transition 505000 - Episcopal Transition Reserve  Total Episcopal Transition Diocesan Ministries Church Mission Ministry/Grants 508100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane Chaplain Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter - Chaplain 509500 - Holy Comforter - Insurance-Property 509540 - Holy Comforter - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Adademic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication 511100 - Publication Total Communication Initiatives Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$240,00 \$18,459,36 \$50,699,36 \$7,500,00 \$7,500,00 \$5,000,00 \$5,000,00 \$119,301.85 \$28,399,00 \$110,000,00 \$157,700.85 \$102,820,49 \$618.16 \$34,947,50 \$0,00 \$138,386,15 \$30,308,00 \$34,154,50 \$50,00 \$64,462,50 \$360,549,50
Sol4300 - Iona Initiative Total Seminarians Episcopal Transition SoS000 - Episcopal Transition Reserve Total Episcopal Transition Diocesan Ministries Church Mission Ministry/Grants SoS100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU So9100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane So9200 - Tulane Appropriation-Chaplain 509200 - Tulane Chappain Expenses 509230 - Tulane - Repairs Total Chapel Holy Spirit, Tulane So9200 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans So9500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans So9500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Communication Churchwork S11400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication S11400 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education Stewardship S14020 - Congregational Development Program S14030 - Stewardship Continuing Education S14040 - TENS Corporate Membership Total Stewardship	\$18,459,36 \$50,699,36 \$7,500,00 \$7,500,00 \$5,000,00 \$5,000,00 \$119,301.85 \$28,399,00 \$10,000,00 \$157,700.85 \$102,820.49 \$618.16 \$34,947,50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$34,154.50 \$36,4462,50 \$360,549,50
Total Seminarians Episcopal Transition S05000 - Episcopal Transition Diocesan Ministries Church Mission Ministry/Grants S08100 - Church Mission Repairs Total Church Mission Ministry/Grants S08100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU S09100 - LSU Appropriation-Chaplain S09130 - LSU - Insurance-Property S09140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane S09200 - Tulane Appropriation-Chaplain S09205 - Tuland Chaplain Expenses S09230 - Tulane - Insurance - Property S09240 - Tulane - Insurance - Property S09240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans S09500 - Holy Comforter- Chaplain S09530 - Holy Comforter- Insurance-Property S09540 - Holy Comforter- Insurance-Property S09540 - Holy Comforter- Insurance-Property S09540 - Holy Comforter - Repairs Total Academic Institutions Communication Churchwork S11400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication S11100 - Publication S11100 - Publication S11100 - Publication S11100 - Publication Total Communication Initiatives Total Christian Education CE Total Christian Education Stewardship S14020 - Congregational Development Program S14030 - Stewardship Continuing Education S14040 - TENS Corporate Membership Total Stewardship	\$50,699.36 \$7,500.00 \$7,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$0.308.00 \$34,154.50 \$0.00 \$44,62.50 \$360,549.50
Episcopal Transition  Total Episcopal Transition  Diocesan Ministries  Church Mission Ministry/Grants  508100 - Church Mission Repairs  Total Church Mission Ministry/Grants  Academic Institutions  St Albans Chapel, LSU  509100 - LSU Appropriation-Chaplain  509130 - LSU - Insurance-Property  509140 - LSU - Repairs  Total St Albans Chapel, LSU  Chapel Holy Spirit, Tulane  509200 - Tulane Appropriation-Chaplain  509200 - Tulane Appropriation-Chaplain  509205 - Tulane Chaplain Expenses  509230 - Tulane - Insurance - Property  509240 - Tulane - Repairs  Total Chapel Holy Spirit, Tulane  SUNO & UNO, New Orleans  509500 - Holy Comforter - Chaplain  509500 - Holy Comforter - Insurance-Property  509540 - Holy Comforter - Repairs  Total SUNO & UNO, New Orleans  Total Academic Institutions  Communication  Churchwork  511400 - Episcopal Communicators Conference  Total Editor Travel  Churchwork Publication  511100 - Publication Postage & Printing  Total Churuchwork Publication  Communication Initiatives  Total Communication Description of the Communication Churchwork Publication  S1200 - Vebsite  Total Communication Initiatives  Total Communication Initiatives  Total Communication Description of the Communication Churchwork Publication  S1200 - Cer-Sponsor - EPM  51200 - Corristian Education CE  Total Christian Education  Stewardship  514020 - Congregational Development Program  514030 - Stewardship Continuing Education  514040 - TENS Corporate Membership  Total Stewardship	\$7,500.00 \$7,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$4,154.50 \$0.00 \$4,462.50 \$360,549.50
S05000 - Episcopal Transition Reserve Total Episcopal Transition Diocesan Ministries Church Mission Ministry/Grants 508100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tuland Chaplain Expenses 509230 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans SUNO & UNO, New Orleans 509530 - Holy Comforter- Chaplain 509530 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total Editor Travel Churchwork Publication S11100 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication Communication Initiatives Total Communication Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$157,700.85 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$44,462.50 \$360,549.50
Total Episcopal Transition  Diocesan Ministries  S08100 - Church Mission Ministry/Grants  S08100 - Church Mission Repairs  Total Church Mission Ministry/Grants  Academic Institutions  St Albans Chapel, LSU  S09100 - LSU - Appropriation-Chaplain  509130 - LSU - Insurance-Property  509140 - LSU - Repairs  Total St Albans Chapel, LSU  Chapel Holy Spirit, Tulane  509200 - Tulane Appropriation-Chaplain  509205 - Tuland Chaplain Expenses  509230 - Tulane - Insurance - Property  509240 - Tulane - Repairs  Total Chapel Holy Spirit, Tulane  SUNO & UNO, New Orleans  509500 - Holy Comforter - Chaplain  5095500 - Holy Comforter - Repairs  Total Chapel Holy Spirit, Tulane  SUNO & UNO, New Orleans  Total Academic Institutions  Communication  Churchwork  511400 - Episcopal Communicators Conference  Total Editor Travel  Churchwork Publication  51100 - Publication Postage & Printing  Total Churchwork Publication  Communication Initiatives  Total Corporate Membership  514020 - Congregational Development Program  514030 - Stewardship Continuing Education  514040 - TENS Corporate Membership  Total Stewardship	\$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$157,700.85 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$44,462.50 \$360,549.50
Diocesan Ministries Church Mission Ministry/Grants 508100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chape Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509200 - Tulane Appropriation-Chaplain 509200 - Tulane Appropriation-Chaplain 509200 - Tulane - Repairs Total Chapel Holy Spirit, Tulane S09200 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509240 - Tulane - Repairs Total Chapel Holy Comforter- Chaplain 509530 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans 509500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork S11400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511400 - Publication S11100 - Publication Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education S12010 - CE - Sponsor - EFM 512010 - CF - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$5,000.00 \$5,000.00 \$5,000.00 \$119,301.85 \$28,399.00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
Church Mission Ministry/Grants 508100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tuland Chaplain Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans 509500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511400 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education CE Total Christian Education Stewardship 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$119,301.85 \$28,399,00 \$110,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0,000 \$138,386.15 \$30,308.00 \$34,154.50 \$0,000 \$64,462.50 \$360,549.50
508100 - Church Mission Repairs Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU - Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane Chaplain Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter-Chaplain 509530 - Holy Comforter-Insurance-Property 509540 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Adademic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication 511100 - Publication Total Communication Initiatives Total Corporate Membership 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$119,301.85 \$28,399,00 \$110,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0,000 \$138,386.15 \$30,308.00 \$34,154.50 \$0,000 \$64,462.50 \$360,549.50
Total Church Mission Ministry/Grants Academic Institutions St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tuland Chaplain Expenses 509230 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans 509500 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Sunsardship	\$119,301.85 \$28,399,00 \$110,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0,000 \$138,386.15 \$30,308.00 \$34,154.50 \$0,000 \$64,462.50 \$360,549.50
Academic Institutions  St Albans Chapel, LSU 509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane - Insurance - Property 509230 - Tulane - Insurance - Property 509240 - Tulane - Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Strow & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$119,301.85 \$28,399.00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$44,622.50 \$360,549.50
St Albans Chapel, LSU 509100 - LSU Jappropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane Appropriation-Chaplain 509205 - Tulane Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter-Chaplain 509501 - Holy Comforter- Chaplain 509504 - Holy Comforter- Insurance-Property 509540 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total Adamic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$28,399,00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
509100 - LSU Appropriation-Chaplain 509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane Chappiani Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Chaplain 509500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans 509500 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511400 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education Slewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$28,399,00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
509130 - LSU - Insurance-Property 509140 - LSU - Repairs Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane Appropriation-Chaplain 509205 - Tulane Chaplain Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$28,399,00 \$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
509140 - LSU - Repairs  Total St Albans Chapel, LSU  Chapel Holy Spirit, Tulane 509205 - Tulane Appropriation-Chaplain 509205 - Tulane Chaplain Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs  Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Insurance-Property 509540 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total Academic Institutions  Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 51200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$10,000.00 \$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
Total St Albans Chapel, LSU Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane Chappiani Expenses 509230 - Tulane - Repairs 509230 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans  Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total Editor Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$157,700.85 \$102,820.49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
Chapel Holy Spirit, Tulane 509200 - Tulane Appropriation-Chaplain 509205 - Tulane Appropriation-Chaplain 509205 - Tulane Insurance - Property 509230 - Tulane - Insurance - Property 509230 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Insurance-Property 509540 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Superarchy - TeNS Corporate Membership Total Stewardship	\$102,820,49 \$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
509200 - Tulane Appropriation-Chaplain 509205 - Tulane Chaplain Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Insurance-Property 509540 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stalesuardship	\$618.16 \$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
509205 - Tuland Chaplain Expenses 509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs  Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Insurance-Property 509540 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - Cer - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$34,947.50 \$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
509230 - Tulane - Insurance - Property 509240 - Tulane - Repairs  Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter - Chaplain 509530 - Holy Comforter - Repairs  Total SUNO & UNO, New Orleans Total Academic Institutions  Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$0.00 \$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
Total Chapel Holy Spirit, Tulane SUNO & UNO, New Orleans 509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Insurance-Property 509530 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication 512010 - Cer - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$138,386.15 \$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
SUNO & UNO, New Orleans  509500 - Holy Comforter - Chaplain  509530 - Holy Comforter - Insurance-Property  509540 - Holy Comforter - Repairs  Total SUNO & UNO, New Orleans  Total Academic Institutions  Communication  Churchwork  511400 - Episcopal Communicators Conference  Total Editor Travel  Churchwork Publication  511100 - Publication Postage & Printing  Total Churchwork Publication  Communication Initiatives  511200 - Website  Total Communication Initiatives  Total Communication  Christian Education  512010 - CE - Sponsor - EFM  512020 - Christian Education CE  Total Christian Education  Stewardship  514020 - Congregational Development Program  514030 - Stewardship Continuing Education  514040 - TENS Corporate Membership  Total Suwardship	\$30,308.00 \$34,154.50 \$0.00 \$64,462.50 \$360,549.50
509500 - Holy Comforter- Chaplain 509530 - Holy Comforter- Insurance-Property 509540 - Holy Comforter- Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$34,154.50 \$0.00 \$64,462.50 \$360,549.50 \$1,929.72
509530 - Holy Comforter- Insurance-Property 509540 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - Cer - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$34,154.50 \$0.00 \$64,462.50 \$360,549.50 \$1,929.72
509540 - Holy Comforter - Repairs Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EPM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$0.00 \$64,462.50 \$360,549.50 \$1,929.72
Total SUNO & UNO, New Orleans Total Academic Institutions Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$64,462.50 \$360,549.50 \$1,929.72
Total Academic Institutions Communication Churchwork  511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$360,549.50 \$1,929.72
Communication Churchwork 511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$1,929.72
Churchwork  511400 - Episcopal Communicators Conference Total Editor Travel  Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	
511400 - Episcopal Communicators Conference Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	
Total Editor Travel Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	
Churchwork Publication 511100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - Ce: - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$1,929.72
S11100 - Publication Postage & Printing Total Churchwork Publication Communication Initiatives S11200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship S14020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	
Total Churchwork Publication Communication Initiatives 511200 · Website Total Communication Initiatives Total Communication Christian Education 512010 · CE · Sponsor - EFM 512020 · Christian Education CE Total Christian Education Stewardship 514020 · Congregational Development Program 514030 · Stewardship Continuing Education 514040 · TENS Corporate Membership Total Stewardship	\$1,075.75
Communication Initiatives 511200 - Website Total Communication Initiatives Total Communication  Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$1,075.75
511200 - Website Total Communication Initiatives Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$1,075.75
Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$307.87
Total Communication Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$307.87
Christian Education 512010 - CE - Sponsor - EFM 512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$3,313.34
512010 - CE - Sponsor - EFM 512020 - Christian Education CE  Total Christian Education  Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership  Total Stewardship	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
512020 - Christian Education CE Total Christian Education Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$1,750.00
Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$0.00
Stewardship 514020 - Congregational Development Program 514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	\$1,750.00
514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership Total Stewardship	
514040 - TENS Corporate Membership  Total Stewardship	\$9,140.29
514040 - TENS Corporate Membership  Total Stewardship	\$2,000.00
	\$1,000.00
	\$12,140.29
Youth	
515010 - Diocesan Youth Minister	\$20,866.88
515020 - Youth Expenses	\$23,619.99
515030 - Young Adult Ministries	\$1,315.00
Total Youth	\$45,801.87
Total Diocesan Ministries	\$431,560.47
Specialized Ministries 516100 Addictions Passavery Ministry	\$5.400.00
516100 - Addictions Recovery Ministry 516200 - Union of Black Eniscopolisms	\$5,480.99
516200 - Union of Black Episcopalians 516250 - Latino / Hispanic Ministry	\$250.00
516250 - Latino / Hispanic Ministry 516270 - Inclusive Louisiana	\$59,557.35 \$3,230.83
516270 - Inclusive Louisiana 516275 - Prison Ministry	\$5,230.83
Total Specialized Ministries	\$68,519.17
Diocesan Property Reserve	\$00,317.17
501900 - Diocesan Property Reserve	\$7,500.00
Total Diocesan Property Reserve	\$7,500.00
	97,500.00
Other Expenses	
59990- Miscellaneous Expense	\$1,999.98
503021- Disaster Relief Grants	\$211,791.90
Total Non - Other Expenses	\$211,791.90
Total Expenses	\$213,791.88

Net Income(Loss)

\$23,905.52