

**Gaudet Fund of Episcopal Community Services
2022 Budget**

Annual Budget

Revenues

Gaudet Endowment Income	\$206,556.59
Total Gaudet Fund	<u>\$206,556.59</u>
Scholarship Reimbursements	\$0.00
Total Other Income	<u>\$0.00</u>
Total Revenues	<u><u>\$206,556.59</u></u>

Expenses

Administrative

Professional Services- EDOLA	\$0.00
Office Expenses	\$500.00
Audit	\$2,200.00
Insurance	\$2,000.00
Total Administrative Expenses	<u><u>\$4,700.00</u></u>

Grants

Grants 2022

Grants	\$109,002.56
Scholarships	\$92,854.03
Total Grants	<u>\$201,856.59</u>
Total Expenses	<u><u>\$206,556.59</u></u>

Net Total	<u><u>\$0.00</u></u>
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