

The Diocese of Louisiana -	2021	2022	
DRAFT Operations Budget 2022 SUMMARY	TOTAL	TOTAL	
(Assessment and Program)	BUDGET	BUDGET	Change
REVENUE			
Revenues from Congregations	\$1,656,000	\$1,606,690	-\$49,310
Other Revenues	\$142,506	\$142,297	-\$209
Targeted Donations	\$50,000	\$50,000	\$0
TOTAL REVENUE	\$1,848,506	\$1,798,987	-\$49,519
EXPENSES			
<i>Direct Ministry / Programming</i>			
Academic Chaplaincies	\$379,476	\$384,270	\$4,794
Christian Education	\$4,250	\$4,250	\$0
Commissions	\$16,000	\$14,000	-\$2,000
Communications	\$4,100	\$3,800	-\$300
Conferences	\$28,500	\$28,500	\$0
Church Mission, Ministry & Grants	\$5,000	\$5,000	\$0
Seminarians	\$55,911	\$57,711	\$1,800
Specialized Ministries	\$75,900	\$79,000	\$3,100
Stewardship	\$17,500	\$17,500	\$0
Work Outside the Diocese	\$220,192	\$216,813	-\$3,379
Youth Ministry	\$46,283	\$48,159	\$1,876
<i>Ministry Support</i>			
Bishop	\$235,410	\$239,682	\$4,272
Canon to the Ordinary	\$167,033	\$170,744	\$3,711
Canon Missioner	\$71,469	\$55,678	-\$15,791
Diocesan Center Payroll & Operations	\$519,176	\$531,140	\$11,964
Diocesan Property Reserve	\$7,500	\$7,500	\$0
Episcopal Transition Reserve	\$7,500	\$7,500	\$0
TOTAL EXPENSES	\$1,861,200	\$1,871,247	\$10,047
PROJECTED NET INCOME / LOSS	-\$12,694	-\$72,260	