Episcopal Diocese of Louisiana Analysis of Revenues & Expenses - UNAUDITED Year-to-date, Through DECEMBER 2020

Revenues		
Congregational Pledges		
400100 - Congregational Assessment	\$1,663,598.83	
400120- Prior Year Assessment	\$13,429.00	
Total Congregational Pledges	\$1,677,027.83	
Interest Income		
400300 - Loan Interest-JLJ- Missions	\$226.64	
400320 - Checking Sweep Invest Interest	\$79,500.00	
400400 - Program Endowment Income	\$5,802.00	
400410 - Theological Education Endowment Inc	\$4,751.00	
400420 - Episcopacy Endowment Income	\$3,984.00	
400430 - College Work Endowment Income	\$1,441.00	
400500 - Seminary Support Endowment Income	\$33,400.00	
Total Interest Income	\$129,104.64	
Contributions and Gifts		
400805 - Diocesan Youth Minister Income	\$50,000.00	
Total Contributions and Gifts	\$50,000.00	
Other Income		
400940 - St Alban's Compensation Subsidy	\$2,750.00	
400985 - Other Income Loans	\$0.00	
400990 - Other Income	\$33,233.00	
490000 - Gain (Loss) on Sale of Property	\$0.00	
Total Other Income	\$35,983.00	
Total Revenues		\$1,892,115.47

Expenses

The Bishop	
500100 - Bishop's Salary	\$114,078.48
500120 - Bishop's Housing	\$27,374.83
500130 - Bishop's Travel	\$8,225.29
500140 - Bishop's Pension	\$29,617.83
500150 - Bishop's Med/Life Insurance 500160 - Bishop's Auto Insurance	\$26,694.00 \$0.00
500100 - Bishop's Continuing Education	\$224.00
Total The Bishop	\$206,214.43
Canon to the Ordinary	
500400 - Canon to the Ordinary Salary	\$72,319.00
500420 - Canon to the Ordinary Housing	\$30,000.00
500430 - Canon to the Ordinary Travel	\$1,993.90
500440 - Canon to the Ordinary Pension	\$16,912.67
500450 - Canon to the Ordinary Med/Life Insurance	\$26,694.00
500460 - Canon to the Ordinary Continuing Education	\$224.00
Total Canon to the Ordinary Canon for Mission	\$148,143.57
500294 - Canon for Mission Stpd	\$22,065.84
500295 - Canon for Mission Pension	\$8,279.88
500296 - Canon for Mission Medical	\$20,020.50
500298 - Canon for Mission Continuing Education	\$0.00
Total Canon to the Ordinary	\$50,366.22
Diocesan Center	
Salaries - Lay Employees	
501110 - Diocesan Office Lay Salaries	\$209,386.00
Total Salaries - Lay Employees	\$209,386.00
Benefits - Lay Employees	
501120 - Lay Employees FICA	\$14,580.52
501130 - Lay Employees Med/Life Insurance 501140 - Lay Employees Pension	\$91,533.80 \$18,378.12
Total Benefits - Lay Employees	\$124,492.44
Office Expenses	\$124,472.44
501200 - Equipment	\$6,993.56
501210 - Postage	\$980.77
501220 - Telephone	\$12,504.31
	¢0.00
501230 - Library	\$0.00
501250 - Service Contracts	\$14,833.84
501250 - Service Contracts 501280 - Computer Services & Support	\$14,833.84 \$5,604.95
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit	\$14,833.84 \$5,604.95 \$22,800.00
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501320 - Maintenance-Noland Center	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05 \$2,298.55
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501320 - Maintenance-Noland Center 501330 - Utilities - Noland Center	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,230.49
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501320 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501330 - Journal	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,230.49 \$0.00
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501320 - Maintenance-Noland Center 501330 - Utilities - Noland Center	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,230.49
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501320 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501340 - Chancellor's Office Expenses	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,230.49 \$0.00 \$631.00
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501320 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Archivist Expense	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,230.49 \$0.00 \$631.00 \$147.76
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501320 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Archivist Expense 501450 - Archivist Expense	\$14,833.84 \$5,604.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,230.49 \$0.00 \$631.00 \$147.76 \$200.00
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Archivist Expense 501500 - Connci on Deacons 501610 - Professional Expenses Total Office Expenses Office Supplies & Expenses	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$7,230,49 \$0,00 \$631,00 \$147,76 \$200,00 \$884,47 \$147,684,75
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Maintenance-Noland Center 501330 - Unilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Chancellor's Office Expenses 501500 - Conucil on Deacons 501610 - Professional Expenses Total Office Expenses 501602 - Office Expenses 501640 - Office Expenses	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Journal 501360 - Chancellor's Office Expenses 501450 - Archivist Expense 501610 - Professional Expenses Total Office Expenses Total Office Expenses 501240 - Office Expenses 501240 - Office Expense-General - Noland Ctr 501241 - Office Expense - Noland Ctr	\$14,833.84 \$5,004.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,230.49 \$0.00 \$631.00 \$147.76 \$200.00 \$884.47 \$147,684.75 \$16,045.94 \$887.71
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501330 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Archivist Expenses 501450 - Archivist Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses Office Supplies & Expenses 501240 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Letterhead and Envelopes - Noland Center	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$7,230,49 \$0,00 \$31,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$186,045,94 \$887,71 \$0,00
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Unitriance-Noland Center 501330 - Unitries - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Chancellor's Office Expenses 501450 - Chancellor's Office Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses 501240 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr	\$14,833,84 \$5,604.95 \$22,800,00 \$72,575.05 \$2,298,55 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884.47 \$147,684.75 \$16,045.94 \$887,71 \$0,000 \$220,23
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501540 - Archivist Expense 501500 - Conncil on Deacons 501610 - Professional Expenses Total Office Expenses Office Supplies & Expenses 501240 - Office Expenses 501240 - Office ExpensesGeneral - Noland Ctr 501241 - Office Expenses 501241 - Letterhead and Envelopes - Noland Center 5012457 - Dues & Subscriptions	\$14,833.84 \$5,004.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,720.49 \$0.00 \$631.00 \$147.76 \$200.00 \$884.47 \$147,684.75 \$16,045.94 \$16,045.94 \$887.71 \$0.00 \$280.23 \$0.00
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Archivist Expense 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses Office Supplies & Expenses 501240 - Office Expenses 501240 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Letterhead and Envelopes - Noland Center 501245 - Ordination Expenses 501245 - Ordination Expenses 501265 - Meetings - Committees Baards	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$16,045,94 \$887,71 \$0,00 \$280,23 \$0,00 \$0,00
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501540 - Archivist Expense 501500 - Conncil on Deacons 501610 - Professional Expenses Total Office Expenses Office Supplies & Expenses 501240 - Office Expenses 501240 - Office ExpensesGeneral - Noland Ctr 501241 - Office Expenses 501241 - Letterhead and Envelopes - Noland Center 5012457 - Dues & Subscriptions	\$14,833.84 \$5,004.95 \$22,800.00 \$72,575.05 \$2,298.55 \$7,720.49 \$0.00 \$631.00 \$147.76 \$200.00 \$884.47 \$147,684.75 \$16,045.94 \$16,045.94 \$887.71 \$0.00 \$280.23 \$0.00
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501450 - Archivist Expense 501500 - Concil on Deacons 501610 - Professional Expenses Total Office Expenses 501261 - Professional Expenses 501241 - Office Expenses 501241 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501241 - Contanion Expenses 501247 - Dues & Subscriptions 501265 - Metings - Committees/Boards	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$30,00 \$631,00 \$831,00 \$844,77 \$147,684,75 \$16,045,94 \$887,71 \$16,045,94 \$887,71 \$0,00 \$2280,23 \$0,00 \$17,213,88
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501330 - Journal 501340 - Journal 501500 - Chancellor's Office Expenses 501500 - Chancellor's Office Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses Office Supplies & Expenses 501240 - Office Expenses 501241 - Joffice Supplies - Noland Ctr 501241 - Joffice Supplies - Noland Ctr 501241 - Joffice Supplies Noland Ctr 501241 - Joffice Supplies - Noland Ctr 501241 - Joeffice Supplies Services 501247 - Deas & Subscriptions 501245 - Meetings - Committees/Boards Total Office Supplies & Expenses Total Office Supplies & Expenses	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$30,00 \$631,00 \$831,00 \$844,77 \$147,684,75 \$16,045,94 \$887,71 \$16,045,94 \$887,71 \$0,00 \$2280,23 \$0,00 \$17,213,88
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses Office Supplies & Expenses 501241 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501241 - Jutterhead and Envelopes - Noland Center 501242 - Office Supplies - Noland Ctr 501241 - Letterhead and Envelopes - Noland Ctre 501242 - Death Expenses 501245 - Ordination Expenses 501245 - Ordination Expenses 501245 - Meetings - Committees/Boards Total Offices Supplies & Expenses Total Offices Complies & Expenses 502101 - National Church Commitment 502020 - Province IV Assessment	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$7,230,49 \$0,00 \$31,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$16,045,94 \$887,71 \$0,00 \$280,23 \$0,00 \$280,23 \$0,00 \$17,213,88 \$903,501,29 \$186,606,00 \$10,00
501250 - Service Contracts 501280 - Computer Services & Support 501230 - Maittenance 501330 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501500 - Chancellor's Office Expenses 501500 - Council on Deacons 501510 - Professional Expenses Total Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501245 - Ordination Expenses 501245 - Ordination Expenses 501245 - Meetings - CommitteesBoards Total Office Supplies & Expenses Total Office Supplies & Expenses Solution Decese Solution - National Church Commitment 502000 - National Church Commitment 502000 - National Church Commitment 50200 - National Church Commitment 5	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$0,00 \$280,23 \$0,00 \$17,213,88 \$903,501,29 \$186,606,00 \$0,00 \$26,499,96
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Maintenance-Noland Center 501330 - Utilities - Noland Center 501330 - Damcellor's Office Expenses 501450 - Arachivist Expense 501500 - Conard: On Deacons 501610 - Professional Expenses 501500 - Comcit on Deacons 501610 - Professional Expenses 501240 - Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501241 - Letterhead and Envelopes - Noland Ctr 501241 - Letterhead and Envelopes - Noland Ctr 501241 - Letterhead and Envelopes - Noland Ctr 501245 - Ordination Expenses 501245 - Deack Subscriptions 501265 - Meetings - Committees/Boards Total Office Supplies & Expenses Total Office Supplies & Expenses 502040 - National Church Commitment 502040 - University of the South 502040 - La Interchench Conferece	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$7,230,49 \$0,00 \$631,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$16,045,94 \$16,045,94 \$16,045,94 \$16,005 \$280,23 \$0,00 \$280,23 \$0,00 \$280,23 \$0,00 \$280,23 \$17,213,88 \$903,261,29 \$186,606,00 \$26,499,96 \$77,658,04
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501330 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501330 - Chancellor's Office Expenses 501450 - Chancellor's Office Expenses 501450 - Archivist Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Letterhead and Envelopes - Noland Center 501245 - Ordination Expenses 501245 - Meetings - Committees Boards 501265 - Meetings - Committees Boards Total Office Supplies & Expenses 502010 - National Church Commitment 502020 - Province IV Assessment 502040 - University of the South 502050 - La Interchurch Conference Total Work Outside the Diocese	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$0,00 \$280,23 \$0,00 \$17,213,88 \$903,501,29 \$186,606,00 \$0,00 \$26,499,96
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501320 - Maintenance-Noland Center 501330 - Unithies - Noland Center 501330 - Unithies - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501500 - Chancellor's Office Expenses 501500 - Conucil on Deacons 501510 - Professional Expenses Total Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501245 - Ordination Expenses 501245 - Ordination Expenses 501245 - Ordination Expenses 501245 - Ordination Expenses 501245 - Meetings - Committees/Boards Total Office Supplies & Expenses Total Office Supplies & Expenses 501247 - Dues & Subscriptions 501265 - Meetings - Committees/Boards Total Office Supplies & Expenses 502100 - National Church Commitment 502020 - Province IV Assessment 502020 - La Interchurch Conference Total Work Outside the Diocese Total Work Outside the Diocese	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$0,00 \$631,00 \$843,176 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$0,00 \$280,23 \$0,00 \$17,213,88 \$903,501,29 \$186,606,00 \$20,649,96 \$7,658,04 \$220,764,00
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501241 - Letterhead and Envelopes - Noland Ctr 501241 - Jourse Supplies & Expenses 501247 - Deas & Subscriptions 501265 - Meetings - Committees/Boards 501265 - Meetings - Committees/Boards 501265 - Meetings - Committees/Boards 502104 - National Church Commitment 502000 - National Church Commitment 502000 - La Interchunch Conference Total Work Outside the Diocese Commissions 50300 - Commission on Ministry	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$0,00 \$2280,23 \$0,00 \$270,053,01,29 \$186,606,00 \$20,00 \$26,499,96 \$17,213,88 \$903,501,29 \$186,606,00 \$20,00 \$26,499,96 \$1,763,804 \$220,764,00 \$1,100,00
501250 - Service Contracts 501280 - Computer Services & Support 501290 - Audit 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501330 - Chancellor's Office Expenses 501400 - Chancellor's Office Expenses 501400 - Chancellor's Office Expenses 501500 - Council on Deacons 501610 - Professional Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses 501240 - Office Expenses 501241 - Office Expenses 501241 - Office Expenses 501245 - Ordination Expenses 501245 - Meetings - CommitteesBoards Total Office Supplies & Expenses 501245 - Meetings - CommitteesBoards Total Office Supplies & Expenses 502101 - National Church Commitment 502020 - Province IV Assessment 502020 - La Interchurch Conference Total Work Outside the Dioccse Commission 503010 - Commission on Ministry 503015 - Ministry Conference	\$14,833,84 \$5,604.95 \$22,800,00 \$72,575.05 \$2,298.55 \$7,230.49 \$0,000 \$147,76 \$200,000 \$884.47 \$147,684.75 \$16,045.94 \$887.71 \$16,045.94 \$887.71 \$16,045.94 \$887.71 \$10,045.94 \$887.71 \$16,045.94 \$1147,684.75 \$1147,684.75 \$1147,684.75 \$1147,684.75 \$11,000,00 \$17,213.88 \$9903,501.29 \$186,600,000 \$220,764.00 \$1,568.95
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501500 - Council on Deacons 501610 - Professional Expenses Total Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501241 - Letterhead and Envelopes - Noland Ctr 501241 - Jourse Supplies & Expenses 501247 - Deas & Subscriptions 501265 - Meetings - Committees/Boards 501265 - Meetings - Committees/Boards 501265 - Meetings - Committees/Boards 502104 - National Church Commitment 502000 - National Church Commitment 502000 - La Interchunch Conference Total Work Outside the Diocese Commissions 50300 - Commission on Ministry	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$2,298,55 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$0,00 \$2280,23 \$0,00 \$270,053,01,29 \$186,606,00 \$20,00 \$26,499,96 \$17,213,88 \$903,501,29 \$186,606,00 \$20,00 \$26,499,96 \$1,763,804 \$220,764,00 \$1,100,00
501250 - Service Contracts 501280 - Computer Services & Support 501280 - Audit 501310 - Insurance 501330 - Maintenance-Noland Center 501330 - Julities - Noland Center 501340 - Journal 501360 - Chancellor's Office Expenses 501500 - Connci on Deacons 501610 - Professional Expenses 501610 - Professional Expenses 501540 - Office Supplies & Noland Ctr 501240 - Office Expenses 501240 - Office Expenses 501241 - Letterhead and Envelopes - Noland Ctr 501241 - Letterhead and Envelopes - Noland Ctr 501245 - Ordination Expenses 501245 - Jordination Expenses 501245 - Jordination Expenses 501245 - Jordination Expenses 501245 - Meetings - Committees/Boards 501245 - Meetings - Committees/Boards 501245 - Meetings - Committees/Boards 501245 - Meetings - Committees/Boards 502040 - University of the South 502020 - Province IV Assessment 502040 - University of the South 502050 - La Interchurch Conference Total Work Outside the Diocese Commission §03010 - Commission on Ministry \$03015 - Ministry Conference \$03015 - Ministry Conference	\$14,833,84 \$5,604,95 \$22,800,00 \$72,575,05 \$7,230,49 \$0,00 \$631,00 \$147,76 \$200,00 \$8884,47 \$147,684,75 \$16,045,94 \$16,045,94 \$16,045,94 \$17,213,88 \$9003,501,29 \$186,606,00 \$26,499,96 \$7,768,04 \$220,764,00 \$1,568,95 \$1,600,00
501250 - Service Contracts 501280 - Computer Services & Support 501230 - Audit 501330 - Insurance 501330 - Utilities - Noland Center 501330 - Utilities - Noland Center 501330 - Chancellor's Office Expenses 501500 - Council on Deacons 501500 - Council on Deacons 501500 - Council on Deacons 501500 - Ocumcil on Deacons 501500 - Ocumcil on Deacons 501240 - Office Expenses 501240 - Office Expenses 501240 - Office Expenses 501247 - Office Supplies - Noland Ctr 501241 - Office Supplies - Noland Ctr 501241 - Letterhead and Envelopes - Noland Center 501245 - Ordination Expenses 501247 - Dues & Subscriptions 501265 - Meetings - Committees/Boards Total Office Supplies & Expenses Total Office Supplies & Expenses 502010 - National Church Commitment 502020 - Province IV Assessment 502040 - University of the South 502050 - La Interchurch Conference Total Wock Outside the Diocese 503010 - Commission on Ministry 503010 - Commission on Ministry 503020 - Ecumenical Commission	\$14,833,84 \$5,604,95 \$22,200,00 \$72,575,05 \$7,230,49 \$0,00 \$147,76 \$200,00 \$884,47 \$147,684,75 \$16,045,94 \$887,71 \$16,045,94 \$887,71 \$16,045,94 \$887,71 \$0,00 \$280,23 \$0,00 \$17,213,88 \$903,501,29 \$186,606,00 \$26,499,96 \$7,658,04 \$220,764,00 \$1,568,95 \$1,600,00 \$1,568,95 \$1,100,00 \$0,00

Episcopal Diocese of Louisiana Analysis of Revenues & Expenses - UNAUDITED Year-to-date, Through DECEMBER 2020		
Total Commissions	\$3,995.74	
Conferences		
503050 - Executive Board	\$0.00	
503060 - Lambeth	\$1,500.00	
503070 - General Convention Deputies 503080 - Retired Bishop's Conference	\$21,000.00 \$500.00	
503100 - Cursillo	\$0.00	
503110 - Retreats	\$6,933.55	
506132 - Post Ordination Mentoring Program	\$0.00	
Total Conferences	\$29,933.55	
Seminarians	e22.000.00	
504000 - Seminarian Support 504100 - Seminarian Travel	\$32,000.00 \$148.98	
504300 - Iona Initiative	\$15,890.81	
Total Seminarians	\$48,039.79	
Episcopal Transition		
505000 - Episcopal Transition Reserve	\$7,500.00	
Total Episcopal Transition	\$7,500.00	
Diocesan Ministries		
Church Mission Ministry/Grants	\$5 000 00	
508100 - Church Mission Repairs Total Church Mission Ministry/Grants	\$5,000.00	
Academic Institutions	\$5,000.00	
St Albans Chapel, LSU		
509100 - LSU Appropriation-Chaplain	\$112,963.45	
509130 - LSU - Insurance-Property	\$19,884.34	
509140 - LSU - Repairs	\$9,395.40	
509150 - LSU - Capital Campaign	\$2,500.00	
Total St Albans Chapel, LSU	\$144,743.19	
Chapel Holy Spirit, Tulane	\$07.005.44	
509200 - Tulane Appropriation-Chaplain 509205 - Tuland Chaplain Expenses	\$97,005.46 \$2,724.03	
509203 - Tulanu Chaptani Expenses 509230 - Tulane - Insurance - Property	\$31,811.70	
509240 - Tulane - Repairs	\$5,000.00	
Total Chapel Holy Spirit, Tulane	\$136,541.19	
SUNO & UNO, New Orleans		
509500 - Holy Comforter- Chaplain	\$29,131.20	
509530 - Holy Comforter- Insurance-Property	\$0.00	
509530 - Holy Comforter- Insurance-Property	\$31,853.38	
509540 - Holy Comforter - Repairs	\$2,425.00	
Total SUNO & UNO, New Orleans Total Academic Institutions	\$63,409.58 \$344,693.96	
Communication	4544,075.70	
Churchwork		
511400 - Episcopal Communicators Conference	\$150.00	
Total Editor Travel	\$150.00	
Churchwork Publication		
511100 - Publication Postage & Printing	\$526.78	
Total Churchwork Publication	\$526.78	
Communication Initiatives 511200 - Website	\$225.94	
Total Communication Initiatives	\$225.94	
Total Communication	\$902.72	
Christian Education		
512010 - CE - Sponsor - EFM	\$1,750.00	
512020 - Christian Education CE	\$0.00	
Total Christian Education	\$1,750.00	
Stewardship		
514020 - Congregational Development Program	\$4,825.21	
514030 - Stewardship Continuing Education 514040 - TENS Corporate Membership	\$186.24 \$1,000.00	
514040 - TENS Corporate Membership Total Stewardship	\$6,011.45	
Youth		
515010 - Diocesan Youth Minister	\$18,185.58	
515020 - Youth Expenses	\$19,106.12	
515030 - Young Adult Ministries	\$263.41	
Total Youth	\$37,555.11	
Total Diocesan Ministries	\$396,590.02	
Specialized Ministries	\$8,770.50	
516100 - Addictions Recovery Ministry 516200 - Union of Black Episcopalians	\$8,770.50 \$250.00	
516250 - Union of Brack Episcopanians 516250 - Hispanic Ministry	\$2,50,00	
516270 - Inclusive Louisiana	\$1,271.25	
516275 - Prison Ministry	\$0.00	
Total Specialized Ministries	\$10,291.75	
Diocesan Property Reserve		
501900 - Diocesan Property Reserve	\$7,500.00	
Total Diocesan Property Reserve	\$7,500.00	
	. <u></u>	
Other Expenses		
599990- Miscellaneous Expense	\$24,992.20	
599990- Miscellaneous Expense 599990- Bad Debt Expense	\$267,000.00	
599990- Miscellaneous Expense		