

**Gaudet Fund of Episcopal Community Services  
2020 Budget**

	<b>Annual Budget</b>
<b><u>Revenues</u></b>	
Gaudet Endowment Income	\$187,449.84
<b>Total Gaudet Fund</b>	<u>\$187,449.84</u>
Scholarship Reimbursements	\$0.00
<b>Total Other Income</b>	<u><b>\$0.00</b></u>
<b>Total Revenues</b>	<u><b>\$187,449.84</b></u>
<b><u>Expenses</u></b>	
<b>Administrative</b>	
Professional Services- EDOLA	\$0.00
Office Expenses	\$500.00
Audit	\$2,200.00
Insurance	\$2,000.00
<b>Total Administrative Expenses</b>	<u><b>\$4,700.00</b></u>
<b>Grants</b>	
<b>Grants 2020</b>	
Grants	\$54,824.95
Scholarships	\$127,924.89
<b>Total Grants</b>	<u><b>\$182,749.84</b></u>
<b>Total Expenses</b>	<u><b>\$187,449.84</b></u>
<b>Net Total</b>	<u><u><b>\$0.00</b></u></u>