

**Gaudet Fund of Episcopal Community Services
2019 Budget**

Annual Budget

Revenues

Gaudet Endowment Income	\$182,813.85
Total Gaudet Fund	<u>\$182,813.85</u>
Scholarship Reimbursements	\$0.00
Total Other Income	<u>\$0.00</u>
Total Revenues	<u><u>\$182,813.85</u></u>

Expenses

Administrative

Office Expenses	\$200.00
Audit	\$4,000.00
Insurance	\$500.00
Total Administrative Expenses	<u>\$4,700.00</u>

Grants

Grants 2017

Grants	\$53,434.15
Scholarships	\$124,679.70
Total Grants	<u>\$178,113.85</u>
Total Expenses	<u><u>\$182,813.85</u></u>

Net Total	<u><u>\$0.00</u></u>
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