Episcopal Diocese of Louisiana Analysis of Revenues & Expenses - UNAUDITED Year-to-date, Through DECEMBER 2017

Year-to-date, Through DECEMBER 201	7	
Revenues		
Congregational Pledges		
400100 - Congregational Assessment	\$1,483,823.69	
400120- Prior Year Assessment Total Congregational Pledges	\$7,854.01 \$1,491,677.70	
Interest Income	<u></u>	
400300 - Loan Interest-JLJ- Missions	\$463.61	
400320 - Checking Sweep Invest Interest	\$85,000.00	
400400 - Program Endowment Income	\$5,326.44 \$4,371.84	
400410 - Theological Education Endowment Inc 400420 - Episcopacy Endowment Income	\$3,664.08	
400430 - College Work Endowment Income	\$1,325.64	
400500 - Seminary Support Endowment Income	\$28,000.00	
Total Interest Income	\$128,151.61	
Contributions and Gifts 400750 - Disaster Relief	\$0.00	
400754 - Disaster Relief Grants	\$400,000.00	
400775 - UMC Grant	\$0.00	
400805 - Diocesan Youth Minister Income	\$50,000.00	
Total Contributions and Gifts	\$450,000.00	
Other Income 400930 - Gaudet Management Fee	\$15,000.00	
400940 - St Alban's Compensation Subsidy	\$3,000.00	
400945 - Other Income Loans	\$0.00	
400990 - Other Income	\$344,207.43	
400995 - Other Income - Board of Trustees	\$0.00	
402000 - Gain - Board of Trustees	\$0.00	
490000 - Gain (Loss) on Sale of Property Total Other Income	\$0.00	
Total Revenues	\$2,432,036.74	-
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Expenses		
The Bishop		
500100 - Bishop's Salary 500120 - Bishop's Housing	\$109,415.76 \$27,858.43	
500120 - Bishop's Housing 500130 - Bishop's Travel	\$21,819.64	
500140 - Bishop's Pension	\$30,895.32	
500150 - Bishop's Med/Life Insurance	\$22,614.00	
500160 - Bishop's Auto Insurance	\$0.00 \$75.00	
500170 - Bishop's Continuing Education Total The Bishop	\$212,678.15	
Canon to the Ordinary	3212,078.15	
500400 - Canon to the Ordinary Salary	\$66,417.36	
500420 - Canon to the Ordinary Housing	\$30,000.00	
500430 - Canon to the Ordinary Travel	\$9,733.67	
500440 - Canon to the Ordinary Pension 500450 - Canon to the Ordinary Med/Life Insurance	\$17,355.12 \$22,998.00	
500450 - Canon to the Ordinary Med Life Instrance	\$1,003.00	
Total Canon to the Ordinary	\$147,507.15	
Canon for Mission		
500294 - Canon for Mission Stpd	\$26,311.84	
500295 - Canon for Mission Pension 500296 - Canon for Mission Medical	\$10,427.76 \$22,998.00	
500298 - Canon for Mission Continuing Education	\$220.62	
Total Canon to the Ordinary	\$59,958.22	
Diocesan Center		
Salaries - Lay Employees		
501110 - Diocesan Office Lay Salaries Total Salaries - Lay Employees	\$193,387.44 \$193,387.44	
Benefits - Lay Employees	\$225,207.11	
501120 - Lay Employees FICA	\$13,740.55	
501130 - Lay Employees Med/Life Insurance	\$78,834.00	
501140 - Lay Employees Pension	\$17,494.92	
Total Benefits - Lay Employees Office Expenses	\$110,069.47	
501200 - Equipment	\$6,055.21	
501210 - Postage	\$2,507.72	
501220 - Telephone	\$15,009.23	
501230 - Library	\$0.00 \$14,534.31	
501250 - Service Contracts 501280 - Computer Services & Support	\$14,534.31 \$5,154.53	
501290 - Audit	\$29,000.00	
501310 - Insurance	\$51,314.00	
501320 - Maintenance-Noland Center	\$1,327.50	
501330 - Utilities - Noland Center 501340 - Journal	\$87,853.42 \$0.00	
501340 - Journal 501360 - Chancellor's Office Expenses	\$0.00 \$281.85	
501500 - Charcenor's Office Expenses 501450 - Archivist Expense	\$524.83	
501500 - Council on Deacons	\$1,964.00	
501610 - Professional Expenses	\$3,475.64	
Total Office Expenses Office Supplies & Expenses	\$219,002.24	
501237 - Office Expense-General - Baton Rouge	\$0.00	
501237 - Office Supplies - Baton Rouge	\$570.00	

Total Revenues 5362.207.43 Total Revenues 5 Expenses 5 The Bishop 5100/10. Bishop's Flavel 501130. Bishop's Travel 521.819.44 501130. Bishop's Travel 521.819.44 501130. Bishop's Med/Life Insurance 520.0150. 500150. Bishop's Med/Life Insurance 520.0150. 500170. Bishop's Comining Education 575.000. 500400. Canon to the Ordinary Balary 566.417.36 500420. Canon to the Ordinary Housing 530.000.00 500400. Canon to the Ordinary Housing 530.030.00 500400. Canon to the Ordinary Housing 530.030.00 500400. Canon to the Ordinary Tenvel 52.298.00 500400. Canon to the Ordinary Continuing Education 51.030.300 500400. Canon to the Ordinary Continuing Education 52.028.00 500120. Canon for Mission Stpd 523.31.84 500295. Canon for Mission Medical 522.098.00 501100. Diversen Office Lay Salaries 5193.337.44 501100. Diversen Office Lay Salaries 5193.337.44 501100. Lay Employees 510.030.93 501100. Diversen Office Lay Sa	402000 - Gain - Board of Trustees	\$0.00
Total Revenues Exercises The Bishop 500100 - Bishop's Housing \$109,415,76 500120 - Bishop's Housing \$27,888.43 500130 - Bishop's Pension \$33,0895.32 500160 - Bishop's Auto Insurance \$22,181.94 500160 - Bishop's Auto Insurance \$22,041.00 500170 - Bishop's Auto Insurance \$22,041.00 500170 - Bishop's Continuing Education \$575.00 500400 - Canon to the Ordinary Salary \$66,417.36 500400 - Canon to the Ordinary Salary \$66,417.36 500400 - Canon to the Ordinary Salary \$50,417.36 500400 - Canon to the Ordinary Canutific Insurance \$22,998.00 500400 - Canon to the Ordinary Medulific Insurance \$22,998.00 500294 - Canon for Mission Sapd \$26,311.84 500295 - Canon for Mission Continuing Education \$22,098.00 500295 - Canon for Mission Continuing Education \$22,022 Total Canon to the Ordinary \$22,998.00 500120 - Canon for Mission Continuing Education \$22,998.00 500295 - Canon for Mission Continuing Education \$22,998.00 500120 - Canon for Mission Continuing Education \$22,098.00 501120	490000 - Gain (Loss) on Sale of Property	\$0.00
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501241 - Office Supplies - Noland Ctr \$1,742,12 501241 - Office Supplies - Noland Center \$0,00 501245 - Ordination Expenses \$211.90 501247 - Dues & Subscriptions \$0,00 501245 - Ordination Expenses \$211.90 501247 - Dues & Subscriptions \$0,00 501265 - Meetings - Committees Boards \$0,00 Total Office Supplies & Expenses \$11,381.23 Total Diocesan Center \$595,983.90 Work Outside the Diocese \$176,342.04 502010 - National Church Commitment \$17,584.04 5020200 - Province IV Assessment \$7,547.00 502050 - La Interchurch Conference \$7,758.04 502050 - La Interchurch Conference \$19,17.08 Vork Inside the Diocese \$193,17.08 Work Inside the Diocese \$193,17.08 Work Inside the Diocese \$193,17.08 Hurricam Relief 503000 - Disaster Assistance	501238 - Office Supplies - Baton Rouge	
501241 - Letterhead and Envelopes - Noland Center \$0.00 501245 - Ordination Expenses \$21190 501247 - Dues & Subscriptions \$0.00 501245 - Ordination Expenses \$21190 501247 - Dues & Subscriptions \$0.00 501265 - Meetings - Committees/Boards \$0.00 Total Office Supplies & Expenses \$1738123 Total Diocesan Center \$959,983.90 Work Outside the Diocese \$176,342.04 502010 - National Church Commitment \$176,342.04 502020 - Province IV Assessment \$7,58.04 502020 - University of the South \$1,500.00 502010 - La Interchurch Conference \$17,78.12 Total Work Outside the Diocese \$193,17.08 Work Inside the Diocese \$193,17.08 Work Inside the Diocese \$193,17.08 Hurricane Relief 503000 - Disaster Assistance \$86,924.01		
501245 - Onlimation Expenses \$211.90 501245 - Odei and Stepenses \$0.00 501265 - Meetings - Committees/Boards \$0.00 Total Difces Supplies & Expenses \$17,381.23 Total Difces Committees/Boards \$50,00 Total Difces Committees/Boards \$17,381.23 Total Difces Committees/Boards \$17,381.23 Total Difcescan Center \$50,983.90 502010 - National Church Commitment \$176,342.04 502020 - Province IV Assessment \$7,587.00 502020 - Divoire IV Assessment \$1,500.00 502020 - La Interchurch Conference \$7,78.04 Total Work Outside the Diocese \$193,147.08 Work Inside the Diocese \$193,147.08 Hurricane Kellef 503000 - Disater Assistance \$86,924.01		
\$01247 - Dues & Subscriptions \$0,00 \$01265 - Meetings - Committees Boards \$0,00 Total Office Supplies & Expenses \$17,38123 Total Diocesan Center \$955,983.90 Work Outside the Diocese \$950,983.90 502010 - National Church Commitment \$176,342.04 502020 - Province IV Assessment \$7,547.00 502020 - Interving the South \$1,500.00 502030 - La Interchurch Conference \$7,758.04 Total Work Outside the Diocese \$193,147.08 Work Inside the Diocese \$193,47.08 Hurricane Relief 503000 - Disaster Assistance \$86,924.01		
S01265 - Meetings - Committees Boards \$0.00 Total Diffice Supplies & Expenses \$17,381.23 Total Difficesan Center \$295,983.30 Work Outside the Diocese \$17,381.42 502010 - National Church Commitment \$17,634.204 502020 - Province IV Assessment \$7,534.00 502020 - Jaintenchurch Conference \$7,758.04 7 total Work Outside the Diocese \$193,147.08 Work Inside the Diocese \$193,147.08 Work Inside the Diocese \$193,147.08 Hurricane Kellef 503000 - Diaster Sasitance		
Total Diocesan Center \$959,983,90 Work Outside the Diocese 502010 - National Church Commitment \$176,342,04 502020 - Province IV Assessment \$7,547,00 \$150,342,04 502020 - Province IV Assessment \$7,547,00 \$150,040 502040 - University of the South \$1,500,000 \$1,500,000 502050 - La Interchurch Conference \$7,758,04 \$193,147,08 Work Inside the Diocese \$193,147,08 \$194,147,08 Hurricane Relief 503000 - Disaster Assistance \$86,924,01		
Work Outside the Diocese 5176,342.04 \$502010 - National Church Commitment \$176,342.04 \$502020 - Province IV Assessment \$7,547.00 \$502040 - University of the South \$1,500.00 \$502050 - La Interchurch Conference \$7,758.04 Total Work Outside the Diocese \$193,147.08 Wurk Inside the Diocese \$193,147.08 Hurricame Relief 503000 - Disaster Assistance		
\$02010 - National Church Commitment \$176,342,04 \$02020 - Province IV Assessment \$7,547,00 \$502040 - University of the South \$1,500,00 \$502050 - La Interchurch Conference \$7,758,04 Total Work Outside the Diocese \$193,147,08 Work Inside the Diocese \$193,147,08 Hurricane Relief \$300,000 503000 - Disaster Assistance \$86,924,01		\$959,983.90
502020 - Province IV Assessment \$7,547.00 502040 - University of the South \$1,500.00 502050 - La Interchunck Conference \$7,758.04 Total Work Outside the Diocese \$193,147.08 Work Inside the Diocese \$193,047.08 Hurricane Relief 503000 - Disaster Assistance 586,924.01 \$86,924.01		\$176 342 04
502040 - University of the South \$1,500.00 502050 - La Interchurch Conference \$7,758.04 Total Work Outside the Diocese \$193,147.08 Work Inside the Diocese \$193,147.08 Hurricane Relief 503000 - Disaster Assistance		
502050 - La Interchurch Conference \$7,758.04 Total Work Coutside the Diocese \$193,147.08 Work Inside the Diocese \$193,147.08 Hurricane Relief 513000 - Diasister Assistance 503000 - Diasister Assistance \$86,924.01	502040 - University of the South	\$1,500.00
Work Inside the Diocese Hurricane Relief 503000 - Disaster Assistance \$86,924.01	502050 - La Interchurch Conference	\$7,758.04
Hurricane Relief 503000 - Disaster Assistance \$86,924.01		\$193,147.08
503000 - Disaster Assistance \$86,924.01		
		\$86,924.01
	503007 - Urban Ministry Center interest expense	\$0.00
503007 - Disaster Assistance Grants \$400,805.78	503007 - Disaster Assistance Grants	
Total Hurricane Relief \$487,729.79	Total Hurricane Relief	\$487,729.79

Episcopal Diocese of Louisiana Analysis of Revenues & Expenses - UNAUDITED		
Year-to-date, Through DECEMBER 2017		
Total Work Inside the Diocese	\$487,729.79	-
Commissions 502010 Commission on Ministry	\$252.00	
503010 - Commission on Ministry 503015 - Ministry Conference	\$2.52.00	
503020 - Ecumenical Commisssion	\$250.00	
503030 - Commission on Liturgy 503035 - Antiracism	\$0.00 \$5.256.06	
503035 - Antracism 503036 - Deanery Council	\$5,256.06 \$1,964.00	
Total Commissions	\$7,722.06	-
Conferences		
503050 - Executive Board 503060 - Lambeth	\$1,396.13 \$1,390.92	
503070 - General Convention Deputies	\$17,619.96	
503080 - Retired Bishop's Conference	\$463.92	
503100 - Cursillo 503110 - Retreats	\$0.00 \$1.174.60	
506132 - Post Ordination Mentoring Program	\$1,540.78	
Total Conferences	\$23,586.31	-
Seminarians 504000 - Seminarian Support	\$28,000.00	
504000 - Seminarian Support 504100 - Seminarian Travel	\$1,053.69	
Total Seminarians	\$29,053.69	=
Episcopal Transition	£C 054 00	
505000 - Episcopal Transition Reserve Total Episcopal Transition	\$6,954.00 \$6,954.00	
Diocesan Ministries		-
Church Mission Ministry/Grants		
508100 - Church Mission Repairs 508320 - All Souls Mission Station	\$59,424.09 \$18,034.35	
508320 - All Souls Mission Station 508330 - All Souls Program	\$8,855.04	
508335 - CCDP Budget	\$0.00	-
Total Church Mission Ministry/Grants Academic Institutions	\$86,313.48	-
Academic Institutions St Albans Chapel, LSU		
509100 - LSU Appropriation-Chaplain	\$107,791.32	
509130 - LSU - Insurance-Property 509140 - LSU - Repairs	\$24,020.50	
Total St Albans Chapel, LSU	\$9,176.05 \$140,987.87	-
Chapel Holy Spirit, Tulane		-
509200 - Tulane Appropriation-Chaplain	\$80,846.82	
509205 - Tuland Chaplain Expenses 509230 - Tulane - Insurance - Property	\$4,457.26 \$26,446.00	
509240 - Tulane - Repairs	\$0.00	
Total Chapel Holy Spirit, Tulane	\$111,750.08	-
SUNO & UNO, New Orleans 509500 - Holy Comforter- Campus Intern	\$1.875.00	
509500 - Holy Comforter- Campus Intern 509530 - Holy Comforter- Insurance-Property	\$27,323.50	
509540 - Holy Comforter - Repairs	\$2,074.50	-
Total SUNO & UNO, New Orleans	\$31,273.00	-
Total Academic Institutions Communication	\$284,010.95	-
Churchwork		
511060 - Editor Travel	\$0.00	
511400 - Episcopal Communicators Conference Total Editor Travel	\$1,967.52 \$1,967.52	-
Churchwork Publication	31,907.32	-
511100 - Publication Postage & Printing	\$800.00	_
Total Churchwork Publication Communication Initiatives	\$800.00	=
511200 - Website	\$0.00	
Total Communication Initiatives	\$0.00	-
Total Communication	\$2,767.52	-
Christian Education 512010 - CE - Sponsor - EFM	\$1,500.00	
512020 - Christian Education CE	\$0.00	
512030 - CE Committee Expenses	\$0.00	-
Total Christian Education Stewardship	\$1,500.00	-
514020 - Congregational Development Program	\$9,964.12	
514030 - Stewardship Continuing Education	\$0.00	
514040 - TENS Corporate Membership Total Stewardship	\$1,000.00 \$10,964.12	-
Youth		-
515010 - Diocesan Youth Minister	\$10,616.91	
515020 - Youth Expenses 515030 - Young Adult Ministries	\$13,071.78 \$1,761.94	
Total Youth	\$25,450.63	-
Total Diocesan Ministries	\$411,006.70	
Specialized Ministries	\$6,491.00	
516100 - Addictions Recovery Ministry 516200 - Union of Black Episcopalians	\$6,491.00 \$430.00	
516250 - Hispanic Ministry	\$0.00	_
Total Specialized Ministries	\$6,921.00	-
Diocesan Property Reserve 501900 - Diocesan Property Reserve	\$6,954.00	
Total Diocesan Property Reserve	\$6,954.00	-
		-
Other Expenses	\$2,261.57	
599990- Miscellaneous Expense 599990- Bad Debt Expense	\$2,261.57 \$0.00	
Total Non - Other Expenses	\$2,261.57	-
Total Expenses		\$2,135,320.10
Net Income(Loss)		\$296,716.64