

**Gaudet Fund of Episcopal Community Services
2017 Budget**

Annual Budget	
Revenues	
Gaudet Endowment Income	\$173,461.00
Total Gaudet Fund	<u>\$173,461.00</u>
Scholarship Reimbursements	\$0.00
Total Other Income	<u>\$0.00</u>
Total Revenues	<u><u>\$173,461.00</u></u>
Expenses	
Administrative	
Professional Services- EDOLA	\$15,000.00
Office Expenses	\$200.00
Audit	\$4,000.00
Insurance	\$500.00
Total Administrative Expenses	<u>\$19,700.00</u>
Grants	
Grants 2017	
Grants	\$44,609.00
Scholarships	\$109,152.00
Total Grants	<u>\$153,761.00</u>
Total Expenses	<u>\$173,461.00</u>
Net Total	<u><u>\$0.00</u></u>