

**Gaudet Fund of Episcopal Community Services  
2016 Budget**

**Annual Budget**

**Revenues**

Gaudet Endowment Income	\$176,304.00
<b>Total Gaudet Fund</b>	<b>\$176,304.00</b>
Scholarship Reimbursements	\$0.00
<b>Total Other Income</b>	<b>\$0.00</b>
<b>Total Revenues</b>	<b>\$176,304.00</b>

**Expenses**

**Administrative**

Professional Services- EDOLA	\$20,000.00
Office Expenses	\$200.00
Audit	\$4,000.00
Insurance	\$500.00
<b>Total Administrative Expenses</b>	<b>\$24,700.00</b>

**Grants**

**Grants 2015**

Grants	\$43,786.00
Scholarships	\$107,818.00
<b>Total Grants</b>	<b>\$151,604.00</b>
<b>Total Expenses</b>	<b>\$176,304.00</b>

<b>Net Total</b>	<b>\$0.00</b>
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